AGENDA

PARRISH FIRE DISTRICT

August 25, 2026 – 6:00p.m.

1. Open meeting for the Parrish Fire District
2. Prayer and Pledge
3. Minutes of meeting for June 23, 2026
4. Minutes of Special meeting August 6, 2026
5. Public Comment
6. Public Hearing Fire Prevention Ordinance #6
7. Establish date of Public Hearing for Fire Assessments Appeals
8. Resolution 2026-04 Fire Prevention Board of Appeals
9. Proposed 2026 - 2027 Budget
10. Resolution 2026 - 05 – Adopting the 2026 - 27 Fiscal Year Budget
11. Appointment of New General Attorney
12. Financial Reports
13. Administration Report
14. Commissioners Report:

    Commissioner Ramsey
    Commissioner Stevens
    Commissioner Griesi
    Commissioner Webb

    Chairman's Report

    Commissioner Chitty

If any person desires to appeal any decision of the Fire Commission or of any other Board or Commission of the Fire District, that person will need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based. F.S. 286.0105
The Parrish Fire District does not discriminate on the basis of race, color, national origin, sex, religion, age, or disability status in employment or in provision of services. Disabled individuals may receive special accommodation in services on one working days' notice. F.S. 286.011 (6)

June 23, 2026

The Board of Commissioners of the Parrish Fire District met in regular session on Tuesday, June 23, 2026, at 6:00 P.M. in the Commission Chamber.

Present were	Edward G. Chitty	Chairman
	Kevin L. Webb	Vice-Chairman
	John Z. Griesi	Commissioner
	Edward W. Stevens	Commissioner
	Sawyer L. Ramsey	Commissioner
	Stacey S. Bailey	Fire Chief

Chairman Chitty opened the meeting of the Parrish Fire Commission.

The minutes of the previous meeting held April 28, 2026, were approved on a motion by Commissioner Webb, seconded by Commissioner Griesi, and carried by a vote of 5-0.

Chairman Chitty called for public comment. No one was present to speak.

Chief Bailey presented the updated Public Facilities Report, with minor changes, Commissioner Webb made a motion to approve the Public Facilities Report, seconded by Commissioner Stevens and carried by a vote of 5-0.

The financial report for the months ending April & May 2026 was presented. Chief Bailey indicated that the general fund revenue is at $5,295,357.02. Impact fee revenue is currently at $521,812.00. The financial report was approved on a motion by Commissioner Stevens, seconded by Commissioner Ramsey and carried by a vote of 5-0.

In the administration report, Chief Bailey brought up many different items, and projects under way by Staff, & local events that everyone has covered. In the meeting Chief Bailey asked for an approval to start discussion on working together with the Chairman, Manatee County & the Parrish Foundation to come up with a solution on the Annex / Substation. Commissioner Griesi made the motion to give the chairman full authority, seconded by Commissioner Ramsey and carried by a vote of 5-0. Chief Bailey also advised the board of the discussions going on about hiring a D-Shift, he would like to contact Attorney Chris Roe to a Referendum to Increase in Fire Assessments Fees for a 42-hour work week. Commissioner Stevens made a motion to approve the referendum of $68.00, seconded by Commissioner Griesi and carried by a vote of 5-0.

Commissioner's Reports

Commissioner Ramsey - Great job everyone and happy for all the hard work being done!
Commissioner Stevens – Doing a great job everyone, District is headed in the right direction!
Commissioner Griesi – Forest creek front entrance will be closed from 7-15 to 7-21 will have to use Red Rooster entrance. Thanked all the firefighters for all their hard work. Everyone is doing a great job!
Commissioner Webb – Asked if it would be possibly that the Commissioners all have the same shirt colors. Asked about the BC Guthrie disciplinary matter, Chief advised him that discussion should not take place in a public meeting during the investigation process.
Commissioner Chitty – Appreciates everyone and all their hard work! Parrish has a good group of employees.

Commissioner Griesi motioned to adjourn the meeting, seconded by Commissioner Webb, and carried by a vote of 5-0. Meeting adjourned at 6:53 P.M.

CHAIRMAN

ATTEST:

SECRETARY

August 6, 2026

The Board of Commissioners of the Parrish Fire District met in a special meeting session on Tuesday, August 6, 2026, at 6:00 P.M. in the Commission Chamber.

Present were	Edward G. Chitty	Chairman
	John Z. Griesi	Commissioner
	Sawyer L. Ramsey	Commissioner
	Stacey S. Bailey	Fire Chief
Absent was	Kevin L. Webb	Vice-Chairman
	Edward W. Stevens	Commissioner

Chairman Chitty opened the special meeting of the Parrish Fire Commission.

Chairman Chitty called for public comment. No one was present to speak.

Chief Bailey presented Resolution 2026-02 which is an agreement between the Parrish Fire District and Florida Power & Light, for providing emergency services and training. Commissioner Ramsey made a motion to approve Resolution 2026-02, seconded by Commissioner Griesi and carried by a vote of 3-0.

Chief Bailey presented Resolution 2026-03 which is for ballot language for the 2026 November election. For the public to determine if they will approve of a flat rate increase of $68.00 for each residence in the Parrish Fire District so we can hire a D-Shift crew. Which would mean the crews would work a 42-hour work week. Commissioner Griesi made a motion to approve resolution 2026-03, seconded by Commissioner Ramsey and carried by a vote of 3-0.

Chief Bailey presented Interlocal Agreement for the Manatee County TRT636 rescue team. This agreement is with all the fire districts in Manatee County. This team will be made up from all the districts, and that team will be deployed in the event of a technical rescue when the responding district needs assistance. Commissioner Griesi made a motion to approve the interlocal agreement, seconded by Commissioner Ramsey and carried by a vote of 3-0.

Commissioner Ramsey motioned to adjourn the meeting, seconded by Commissioner Griesi, and carried by a vote of 3-0. Meeting adjourned at 6:06 P.M.

CHAIRMAN

ATTEST:

SECRETARY

AGENDA NUMBER	PAGE NUMBER	
3	N/A	**Minutes of June 23, 2026**
4	N/A	**Minutes of Special Meeting August 6, 2026**
5	N/A	**Public comment**
6	insert	**Public Hearing for Fire Prevention Ordinance No.6**

3 — N/A — Minutes of June 23, 2026

COMMISSION ACTION NECESSARY

Motion to approve minutes. Second. Vote.

4 — N/A — Minutes of Special Meeting August 6, 2026

COMMISSION ACTION NECESSARY

Motion to approve minutes. Second. Vote.

5 — N/A — Public comment

All citizens wishing to speak to the Commission on an agenda item or a future agenda item must complete a speaker card. A citizen, after being recognized by the Chairman, should come to the podium and, for the public record, state their name and address and state whether they are in favor of or against the agenda item they wish to address. The length of time each citizen may address the Board of Commissioners shall be limited to two (2) minutes

6 — insert — Public Hearing for Fire Prevention Ordinance No.6

AN ORDINANCE OF THE PARRISH FIRE DISTRICT ADOPTING A FIRE PREVENTION CODE OF THE PARRISH FIRE DISTRICT; ESTABLISHING THE BUREAU OF FIRE PREVENTION AND INSPECTION; ESTABLISHING RULES AND REGULATIONS FOR FIRE PREVENTION AND SAFETY; PROVIDING A PENALTY FOR FAILURE TO COMPLY WITH SAID REGULATIONS; PROVIDING A TAX INCENTIVE FOR BUILDINGS AND STRUCTURES WITH COMPLETE INTERNAL FIRE SUPPRESSION FACILITIES; REPEALING ORDINANCE #5.1; AND PROVIDING FOR AN EFFECTIVE DATE

CHAIRMAN ACTION NECESSARY

Open public hearing to hear comments on Fire Prevention Ordinance No.6

Public comment

COMMISSION ACTION NECESSARY

Motion to close public hearing. Second. Vote

COMMISSION ACTION NECESSARY

Motion to approve/disapprove Fire Prevention Ordinance No.6 Second, Vote

7	N/A	**Establish Date for Public Hearing for Fire assessments Appeals. September 23, 2025** *COMMISSION ACTION NECESSARY* **Motion to establish the public hearing for September 22, 2026 Second. Vote**
8	1	**Resolution 2026-04 Fire Prevention Board of Appeals** *COMMISSION ACTION NECESSARY* **Motion to approve/disapprove Resolution 2026-04 Second. Vote**
9	2	**Proposed Budget for Fiscal 2026-2027** *COMMISSION ACTION NECESSARY* **Motion to approve/disapprove the proposed budget for Fiscal Year 2026-27. Second. Vote**
10	3	**Resolution 2026-05** A RESOLUTION OF THE PARRISH FIRE DISTRICT ADOPTING THE 2026-2027 FISCAL YEAR BUDGET. *COMMISSION ACTION NECESSARY* **Motion to approve/disapprove Resolution 2026-05 Second, Vote**
11	N/A	**Appointment of New General Attorney Laura Donaldson** *COMMISSION ACTION NECESSARY* **Motion to approve/disapprove appointment of Laura Donaldson Second, Vote.**
12	4-9	**Financial Reports – June & July 2026** *COMMISSION ACTION NECESSARY* **Motion to approve/disapprove Financial Report Second, Vote.**
13	N/A	**Administration Report:** *COMMISSION ACTION NECESSARY* **None - Information Only**
14	N/A	**Commissioners Reports** **Commissioner Ramsey** **Commissioner Stevens** **Commissioner Griesi** **Vice-Chairman Webb** **Chairman Chitty**

NEXT COMMISSION MEETING IS September 22, 2026

Resolution 2026-04
Parrish Fire District

Fire Prevention Code Board of Appeals

A RESOLUTION OF THE PARRISH FIRE DISTRICT OF MANATEE COUNTY, FLORIDA; RATIFYING THE APPOINTMENT OF MEMBERSHIP OF THE FIRE PREVENTION CODE BOARD OF APPEALS BY THE MANATEE COUNTY FIRE CHIEFS'ASSOCIATION; PROVIDING FOR AN EFFECTIVE DATE OF,

WHEREAS, at the January 28, 2016, meeting the Manatee County Fire Chiefs' Association also approved Rules of the Fire Prevention Code Board of Appeals, and

WHEREAS, the rules of the Fire Prevention Code Board of Appeals sets forth specific duties and responsibilities for the Fire District which include the ratification of the appointment of the members for the Fire Prevention Code Board of Appeals recommend the Manatee County Fire Chief's Association; and

WHEREAS, the Manatee County Fire Chief's Association appointed five (5) members of the Fire Prevention Code Board of Appeals at a publicly advertised meeting on July 23, 2026.

NOW, THEREFORE, BE IT RESOLVED by the Board of Fire Commissioners of Parrish Fire District, Manatee County, Florida, that:

1. The above stated recitals and attached exhibit are true and correct and are hereby fully incorporated herein.
2. The appointment of the following members of the Fire Prevention Code Board of Appeals by the Manatee County Fire Chief's Association is hereby ratified by the Parrish Fire District:
   - Michael Hennesey, Certified General Contractor
   - Jason Taylor, Professional Architect
   - Philip Feikema, Fire Department Operations or Fire Code Enforcement
   - Chester Scott, Building Code Enforcement
   - Norm Luppino, Member of the General Public
3. This Resolution shall take effect immediately upon its adoption.

DULY ADOPTED at a public meeting this 25th day of August 2026.

____
Chairman

Attested by:

____
Secretary

Draft 08/18/2026

Draft 2026-2027 Budget

General Fund Income

Fire Assessments (gross)	$	7,181,728.00
Less Property Appraiser - 1 1/2%	$	107,725.92
Less Tax Collector - 1 1/2%	$	107,725.92
Less Discounts - 4%	$	287,269.12
Fire Assessments (net)	$	6,679,007.04
Miscellaneous	$	20,000.00
User Fees	$	5,000.00
Transfer in from Impact Fund	$	483,000.00
Budget Use Carry Over Station 2	$	483,000.00
Total Income	$	7,670,007.04

General Fund Expenses

Expense		
Personnel Wages		3,611,203.00
Medicare/Social Security Employer		280,000.00
Employee Retirement		1,300,000.00
Capital Expenditures		150,000.00
Debt Service Engine Principal		27,004.00
Debt Service Engine Interest		2,987.00
Commissioners' Honorarium		30,000.00
Communications		40,000.00
Dues & Licenses		40,000.00
Fire Prevention		8,000.00
Gas, Diesel & Oil		45,000.00
Insurance	Dental	14,000.00
	Health	451,330.00
	Liability	125,000.00
	Workman's Comp.	120,000.00
Medical Supplies		8,000.00
Medical Testing		19,000.00
Household Supplies		8,000.00
Miscellaneous Operating Supplies		8,000.00
Printing & Office		8,500.00
Professional Services/Legal		50,000.00
R & M-Equipment		30,000.00
R & M-Radios		34,000.00
R & M-Station		25,000.00
R & M-Vehicles		90,000.00
Refund		500.00
Fire Equipment & Tools		20,000.00
Training & Education		60,000.00
Travel		2,500.00
Uniforms & Gear		60,000.00
Utilities		40,000.00
Debt Service Principal Station 2		353,715.00
Debt Service Interest Station 2		129,279.00
Total Expense		7,191,018.00

General Fund - Reserve Fund

Total income	7,670,007.04
Total reserve fund	1,380,645.00
Total funds available	9,050,652.04
Total Expenditures	7,191,018.00
less budget use (reserve) carry over expenditures	483,000.00
Projected Reserve Fund Balance	1,376,634.04

Reserve fund Allocation	
Emergency Contingency Fund	100,000.00
Designated Fund Station 2 Loan Payment	483,000.00
Restricted Reserve	100,000.00
Unrestricted Reserve	693,634.04

Impact Fee Income

Income		
	Impact Fees Collected	750,000.00
	Budget Use Carry Over Ladder Truck	0.00
	Misc. Income	0.00
Total Income		750,000.00

Impact Fee Expenses

Expense		
	Attorney	40,000.00
	Bank charges	0.00
	Debt Service Ladder Truck	141,439.00
	Capital Expenditures	75,000.00
	Transfer to General Fund	483,000.00
Total Expense		739,439.00

Impact Fee - Reserve Fund

Total income	750,000.00
Total reserve fund	1,768,578.00
Total funds available	2,518,578.00
Expenditures	739,439.00
Projected Reserve Fund Balance	1,779,139.00

RESOLUTION NO. 2026-05

A RESOLUTION OF THE PARRISH FIRE DISTRICT ADOPTING THE 2026-2027 FISCALYEAR BUDGET

WHEREAS, the Parrish Fire District is an Independent Special Fire District created by special act of the Florida Legislature; and,

WHEREAS, the district is required to adopt the 2026 - 2027 Fiscal Year Budget by Resolution of the Fire District Board of Commissioners in accordance with Chapter 218.34, F.S.; and,

WHEREAS, the proposed budget has been reviewed during a regular scheduled public meeting of the Board of Fire Commissioners; and,

NOW THEREFORE BE IT RESOLVED that the Board of Fire Commissioners hereby determines that the proposed budget reviewed during the August 25, 2026, public meeting satisfies the budgetary requirements for the 2026 - 2027 Fiscal Year. The Board further directs the administration of the fire district to file the adopted budget with the Clerk of the Circuit Court of Manatee County.

Adopted the 25th day of August 2026, upon motion at a regular meeting.

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CHAIRMAN

ATTEST:

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SECRETARY

PARRISH FIRE DISTRICT
Budget vs. Actual 2025-2026
October 2025 through June 2026

	Oct '25 - Jun 26	Budget	$ Over Budget
Ordinary Income/Expense			
Income			
4110 · Tax Revenue	5,363,056.73	5,336,855.00	26,201.73
4210 · Interest Income	12,768.73	0.00	12,768.73
4310 · Miscellaneous Income	24,226.90	20,000.00	4,226.90
4410 · User's Fee	11,918.00	5,000.00	6,918.00
9201 · IFF Transfer In for St 2 loan	483,000.00	483,000.00	0.00
Total Income	5,894,970.36	5,844,855.00	50,115.36
Gross Profit	5,894,970.36	5,844,855.00	50,115.36
Expense			
7100 · Salaries & Overtime	2,407,500.47	3,108,285.00	-700,784.53
7130 · 941 Taxes	210,029.24	237,783.00	-27,753.76
7150 · Employee Retirement	794,145.19	1,052,793.00	-258,647.81
7180 · Accounting & Bk Chgs	42.73	0.00	42.73
7190 · Capital Expenditures	2,538.41	55,000.00	-52,461.59
7210 · Commissioners' Honorarium	22,500.00	30,000.00	-7,500.00
7250 · Communications	23,625.62	34,000.00	-10,374.38
7270 · Dues & Licenses	29,937.95	33,000.00	-3,062.05
7310 · Fire Prevention	1,629.05	8,000.00	-6,370.95
7360 · Gas, Diesel & Oil	29,339.46	38,000.00	-8,660.54
7410 · Insurance			
7411 · Dental	8,211.84	10,500.00	-2,288.16
7412 · Health	285,581.10	360,100.00	-74,518.90
7413 · Liability	103,203.82	105,000.00	-1,796.18
7414 · Workman's Comp.	105,712.00	102,000.00	3,712.00
Total 7410 · Insurance	502,708.76	577,600.00	-74,891.24
7450 · Medical Supplies	1,868.21	8,000.00	-6,131.79
7460 · Medical Testing	16,274.29	19,000.00	-2,725.71
7500 · Household Supplies	6,399.41	7,000.00	-600.59
7510 · Miscellaneous Supplies	6,959.10	7,000.00	-40.90
7540 · Debt Service Engine Principal (Pierce Pumper)	0.00	26,076.00	-26,076.00
7541 · Debt Service Engine Interest (Pierce Pumper)	0.00	3,915.00	-3,915.00
7542 · Loan Principal - Station 2	343,980.80	343,980.00	0.80
7543 · Loan Interest - Station 2	139,014.24	139,014.00	0.24
7570 · Printing & Office	7,004.36	7,500.00	-495.64
7610 · Professional Services/Legal	46,271.12	50,000.00	-3,728.88
7620 · R & M-Equipment	11,993.01	30,000.00	-18,006.99
7630 · R & M-Radios	28,490.56	30,000.00	-1,509.44
7640 · R & M-Station			
7641 · R & M Station 1	10,752.50	12,500.00	-1,747.50
7642 · R & M Station 2	4,196.33	12,500.00	-8,303.67
7640 · R & M-Station - Other	66.49		
Total 7640 · R & M-Station	15,015.32	25,000.00	-9,984.68

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PARRISH FIRE DISTRICT
Budget vs. Actual 2025-2026
October 2025 through June 2026

	Oct '25 - Jun 26	Budget	$ Over Budget
7650 · R & M-Vehicles	52,712.16	61,000.00	-8,287.84
7680 · Reconciliation Discrepancies	0.90		
7690 · Refund	0.00	500.00	-500.00
7710 · Fire Equipment & Tools	14,170.77	14,000.00	170.77
7730 · Training & Education	44,094.01	40,000.00	4,094.01
7740 · Travel	1,556.31	2,000.00	-443.69
7760 · Uniforms & Gear	46,532.44	45,000.00	1,532.44
7810 · Utilities			
7811 · Utilities Water Station 1	2,634.00	7,000.00	-4,366.00
7812 · Utilities Electric Station 1	7,507.21	12,000.00	-4,492.79
7813 · Utilities Water Station 2	2,796.51	6,500.00	-3,703.49
7814 · Utilities Electric Station 2	5,508.06	11,000.00	-5,491.94
7815 · Propane Station 1 (Tank fills)	0.00	1,000.00	-1,000.00
7816 · Propane Station 2	285.00	2,500.00	-2,215.00
Total 7810 · Utilities	18,730.78	40,000.00	-21,269.22
Total Expense	4,825,064.67	6,073,446.00	-1,248,381.33
Net Ordinary Income	1,069,905.69	-228,591.00	1,298,496.69
Net Income	**1,069,905.69**	**-228,591.00**	**1,298,496.69**

PARRISH FIRE DISTRICT-IFF

Budget vs. Actual 2025 - 2026

October 2025 through June 2026

	Oct '25 - Jun 26	Budget	$ Over Budget
Ordinary Income/Expense			
Income			
5110 · Impact Fees Collected	648,623.00	750,000.00	-101,377.00
Total Income	648,623.00	750,000.00	-101,377.00
Gross Profit	648,623.00	750,000.00	-101,377.00
Expense			
9130 · Attorney	0.00	40,000.00	-40,000.00
9220 · Debt Service Ladder Q...	141,439.28	22,000.00	119,439.28
9300 · Capital Expenditures	150,620.49	75,000.00	75,620.49
Total Expense	292,059.77	137,000.00	155,059.77
Net Ordinary Income	356,563.23	613,000.00	-256,436.77
Other Income/Expense			
Other Expense			
9200 · Transfer Out of Impact	483,000.00	483,000.00	0.00
Total Other Expense	483,000.00	483,000.00	0.00
Net Other Income	-483,000.00	-483,000.00	0.00
Net Income	**-126,436.77**	**130,000.00**	**-256,436.77**

PARRISH FIRE DISTRICT
Budget vs. Actual 2025-2026
October 2025 through July 2026

	Oct '25 - Jul 26	Budget	$ Over Budget
Ordinary Income/Expense			
Income			
4110 · Tax Revenue	5,363,056.73	5,336,855.00	26,201.73
4210 · Interest Income	14,176.63	0.00	14,176.63
4310 · Miscellaneous Income	25,751.90	20,000.00	5,751.90
4410 · User's Fee	12,073.00	5,000.00	7,073.00
9201 · IFF Transfer In for St 2 loan	483,000.00	483,000.00	0.00
Total Income	5,898,058.26	5,844,855.00	53,203.26
Gross Profit	5,898,058.26	5,844,855.00	53,203.26
Expense			
7100 · Salaries & Overtime	2,656,216.73	3,108,285.00	-452,068.27
7130 · 941 Taxes	228,851.23	237,783.00	-8,931.77
7150 · Employee Retirement	881,141.69	1,052,793.00	-171,651.31
7180 · Accounting & Bk Chgs	42.73	0.00	42.73
7190 · Capital Expenditures	6,775.31	55,000.00	-48,224.69
7210 · Commissioners' Honorarium	22,500.00	30,000.00	-7,500.00
7250 · Communications	26,141.87	34,000.00	-7,858.13
7270 · Dues & Licenses	37,776.19	33,000.00	4,776.19
7310 · Fire Prevention	1,629.05	8,000.00	-6,370.95
7360 · Gas, Diesel & Oil	34,130.28	38,000.00	-3,869.72
7410 · Insurance			
7411 · Dental	9,054.08	10,500.00	-1,445.92
7412 · Health	303,452.15	360,100.00	-56,647.85
7413 · Liability	103,453.82	105,000.00	-1,546.18
7414 · Workman's Comp.	105,712.00	102,000.00	3,712.00
Total 7410 · Insurance	521,672.05	577,600.00	-55,927.95
7450 · Medical Supplies	3,175.44	8,000.00	-4,824.56
7460 · Medical Testing	16,274.29	19,000.00	-2,725.71
7500 · Household Supplies	6,887.55	7,000.00	-112.45
7510 · Miscellaneous Supplies	7,477.10	7,000.00	477.10
7540 · Debt Service Engine Principal (Pierce Pumper)	26,076.44	26,076.00	0.44
7541 · Debt Service Engine Interest (Pierce Pumper)	3,915.65	3,915.00	0.65
7542 · Loan Principal - Station 2	343,980.80	343,980.00	0.80
7543 · Loan Interest - Station 2	139,014.24	139,014.00	0.24
7570 · Printing & Office	8,508.78	7,500.00	1,008.78
7610 · Professional Services/Legal	50,195.15	50,000.00	195.15
7620 · R & M-Equipment	12,069.21	30,000.00	-17,930.79
7630 · R & M-Radios	28,490.56	30,000.00	-1,509.44
7640 · R & M-Station			
7641 · R & M Station 1	11,664.73	12,500.00	-835.27
7642 · R & M Station 2	6,650.95	12,500.00	-5,849.05
Total 7640 · R & M-Station	18,315.68	25,000.00	-6,684.32

PARRISH FIRE DISTRICT
Budget vs. Actual 2025-2026
October 2025 through July 2026

	Oct '25 - Jul 26	Budget	$ Over Budget
7650 · R & M-Vehicles	58,764.19	61,000.00	-2,235.81
7680 · Reconciliation Discrepancies	0.90		
7690 · Refund	0.00	500.00	-500.00
7710 · Fire Equipment & Tools	11,765.24	14,000.00	-2,234.76
7730 · Training & Education	50,981.63	40,000.00	10,981.63
7740 · Travel	1,562.05	2,000.00	-437.95
7760 · Uniforms & Gear	48,320.49	45,000.00	3,320.49
7810 · Utilities			
7811 · Utilities Water Station 1	2,968.63	7,000.00	-4,031.37
7812 · Utilities Electric Station 1	8,652.24	12,000.00	-3,347.76
7813 · Utilities Water Station 2	3,099.01	6,500.00	-3,400.99
7814 · Utilities Electric Station 2	6,511.80	11,000.00	-4,488.20
7815 · Propane Station 1 (Tank fills)	0.00	1,000.00	-1,000.00
7816 · Propane Station 2	285.00	2,500.00	-2,215.00
Total 7810 · Utilities	21,516.68	40,000.00	-18,483.32
Total Expense	5,274,169.20	6,073,446.00	-799,276.80
Net Ordinary Income	623,889.06	-228,591.00	852,480.06
Net Income	**623,889.06**	**-228,591.00**	**852,480.06**

PARRISH FIRE DISTRICT-IFF
Budget vs. Actual 2025 - 2026
October 2025 through July 2026

	Oct '25 - Jul 26	Budget	$ Over Budget
Ordinary Income/Expense			
Income			
5110 · Impact Fees Collected	725,122.00	750,000.00	-24,878.00
Total Income	725,122.00	750,000.00	-24,878.00
Gross Profit	725,122.00	750,000.00	-24,878.00
Expense			
9130 · Attorney	0.00	40,000.00	-40,000.00
9220 · Debt Service Ladder Q...	141,439.28	22,000.00	119,439.28
9300 · Capital Expenditures	182,872.01	75,000.00	107,872.01
Total Expense	324,311.29	137,000.00	187,311.29
Net Ordinary Income	400,810.71	613,000.00	-212,189.29
Other Income/Expense			
Other Expense			
9200 · Transfer Out of Impact	483,000.00	483,000.00	0.00
Total Other Expense	483,000.00	483,000.00	0.00
Net Other Income	-483,000.00	-483,000.00	0.00
Net Income	**-82,189.29**	**130,000.00**	**-212,189.29**