

AGENDA

PARRISH FIRE DISTRICT

October 27, 2026 – 6:00p.m.

1. Open meeting for the Parrish Fire District
2. Prayer and Pledge
3. Minutes of meeting for September 22, 2026
4. Public Comment
5. Resolution 2026-07 Budget Amendments
6. Financial Report
7. Administration Report

Commissioner's Report:

**Commissioner Ramsey
Commissioner Stevens
Commissioner Griesi
Commissioner Webb**

Chairman's Report

Commissioner Chitty

BADGE PINNINGS

If any person desires to appeal any decision of the Fire Commission or of any other Board or Commission of the Fire District, that person will need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based (F.S. 286.0105).

The Parrish Fire District does not discriminate on the basis of race, color, national origin, sex, religion, age, or disability status in employment or in provision of services. Disabled individuals may receive special accommodation in services on one working day's notice. *F.S. 286.011 (6)*

September 22, 2026

The Board of Commissioners of the Parrish Fire District met in regular session on Tuesday, September 23, 2025, at 6:00 P.M. in the Commission Chamber.

Present were	Edward G. Chitty	Chairman
	Kevin L. Webb	Vice-Chairman
	John Z. Griesi	Commissioner
	Edward W. Stevens	Commissioner
	Sawyer L. Ramsey	Commissioner
	Stacey S. Bailey	Fire Chief

Chairman Chitty opened the meeting of the Parrish Fire Commission.

The minutes of the previous meeting held August 25, 2026, were approved on a motion by Commissioner Griesi, seconded by Commissioner Stevens and carried by a vote of 5-0.

Chairman Chitty called for public comment, no one signed up to speak.

Chairman Chitty opened the public hearing to hear tax appeals from property owners with respect to the method of calculation or the amount levied against a parcel of land within the district. 0 people signed up to speak. Commissioner Griesi made a motion to close the public hearing, seconded by Commissioner Stevens and carried by a vote of 5-0.

Chief Bailey presented Resolution 2026-06; "Appeals Hearing" and was approved on a motion by Commissioner Webb, seconded by Commissioner Ramsey and carried by a vote of 5-0.

Chief Bailey presented the financial report for month ending August 31, 2026. Chief Bailey indicated we have collected everything for the general fund. Impact Fee we have collected \$815,535.20 as of this fiscal year. Commissioner Ramsey made a motion to approve the Financial Report for August 31, 2026, seconded by Commissioner Stevens and carried by a vote of 5-0.

In the administration report, Chief Bailey had several items he went over.

Chairman Chitty called for Commissioners comments –

Commissioner Ramsey – Good job everyone on all your hard work.

Commissioner Stevens – Great job on everything going on, thank you to the crew & employees that went to the 911 event.

Commissioner Griesi – Great job to everyone for all your hard work.

Commissioner Webb – Great job everyone.

Chairman Chitty – Appreciates everything everyone is doing, everything looks good, seen Facebook post about hiring.

With no further business for the Board, Commissioner Stevens motioned to adjourn the meeting, seconded by Commissioner Griesi, and carried by a vote of 5-0. Meeting adjourned at 6:17 P.M.

CHAIRMAN

ATTEST:

SECRETARY

SUPPLEMENTAL AGENDA MATERIAL – PARRISH FIRE COMMISSION – October 27, 2026

<u>AGENDA NUMBER</u>	<u>PAGE NUMBER</u>	
3	N/A	Minutes of September 22, 2026 <u>COMMISSION ACTION NECESSARY</u> Motion to approve minutes. Second. Vote
4	N/A	Public comment All citizens wishing to speak to the Commission on an agenda item or a future agenda item must complete a speaker card. A citizen, after being recognized by the Chairman, should come to the podium and, for the public record, state their name and address and state whether they are in favor of or against the agenda item they wish to address. The length of time each citizen may address the Board of Commissioners shall be limited to two (2) minutes.
5	1-2	Resolution 2026-07 - Budget Adjustments for Fiscal Year 2025/26 Appropriation of funds to balance out categories that have overages. <u>COMMISSION ACTION NECESSARY</u> Motion to approve or disapprove Resolution 2026-07 Budget Adjustments. Second. Vote
6	3-5	Financial Report – September 2026 <u>COMMISSION ACTION NECESSARY</u> Motion to approve/disapprove Financial Report Second. Vote.
7	N/A	Administration Report <u>COMMISSION ACTION NECESSARY</u> None – Information Only
8	N/A	Commissioners Report Commissioner Ramsey Commissioner Stevens Commissioner Griesi Vice-Chairman Webb Chairman Chitty

The Next Commission Meeting is November 24, 2026 @ 6:00pm.

RESOLUTION NO. 2026-07

A RESOLUTION OF THE PARRISH FIRE DISTRICT ADOPTING
AMENDMENTS TO THE 2025/26 FISCAL YEAR BUDGET

WHEREAS, the Parrish Fire District had previously approved Resolution No. 2025-03 adopting the 2025/26 fiscal year budget.

WHEREAS, in accordance with Chapter 189.418(6)(c) F.S. all amendments to the budget must be adopted by resolution.

\$15,300.00 from Unrestricted General Fund Reserve for the appropriation of expenditures within 7130 941 Taxes – Overtime

\$16,100.00 from Unrestricted General Fund Reserve for the appropriation of expenditures within 7270 Dues & Licenses – Transition to (RMS) Records Management System.

\$11,200.00 from Unrestricted General Fund Reserve for the appropriation of expenditures within 7360 Gas, Diesel & Oil – Trucks on the road more and higher prices.

\$2,500.00 from Unrestricted General Fund Reserve for the appropriation of expenditures within 7500 Household Supplies – Transition of supplies to Imperial Dade Co.

\$600.00 from Unrestricted General Fund Reserve for the appropriation of expenditures within 7510 Miscellaneous Supplies – Past Employee Retirement

\$2,200.00 from Unrestricted General Fund Reserve for the appropriation of expenditures within 7570 Printing & Office – Campaign ads, Division Chief Office set-up.

\$10,500.00 from Unrestricted General Fund Reserve for the appropriation of expenditures within 7610 Professional Services / Legal – Employee matters, PERC / Union & Referendum.

\$600.00 from Unrestricted General Fund Reserve for the appropriation of expenditures within 7630 R & M Radios – Service

\$8,300.00 from Unrestricted General Fund Reserve for the appropriation of expenditures within 7650 R & M Vehicles – Trucks, Engine 811

\$18,000.00 from Unrestricted General Fund Reserve for the appropriation of expenditures within 7730 Training & Education – Classes for training

NOW THEREFORE BE IT RESOLVED that the Board of Fire Commissioners adopts these amendments to the 2025/26 fiscal year budget.

ADOPTED this 27th day of October 2026, upon motion in regular session.

Chairman

ATTEST:

Secretary

10/21/26

PARRISH FIRE DISTRICT
Budget vs. Actual 2025-2026
October 2025 through September 2026

	<u>Oct '25 - Sep 26</u>	<u>Budget</u>	<u>\$ Over Budget</u>
Ordinary Income/Expense			
Income			
4110 · Tax Revenue	5,363,056.73	5,336,855.00	26,201.73
4210 · Interest Income	14,176.63	0.00	14,176.63
4310 · Miscellaneous Income	25,866.90	20,000.00	5,866.90
4315 · Grant Revenue	23,774.83	0.00	23,774.83
4410 · User's Fee	14,338.00	5,000.00	9,338.00
9201 · IFF Transfer In for St 2 loan	483,000.00	483,000.00	0.00
Total Income	<u>5,924,213.09</u>	<u>5,844,855.00</u>	<u>79,358.09</u>
Gross Profit	5,924,213.09	5,844,855.00	79,358.09
Expense			
7100 · Salaries & Overtime	3,087,859.94	3,108,285.00	-20,425.06
7130 · 941 Taxes	252,982.00	237,783.00	15,199.00
7150 · Employee Retirement	1,044,779.95	1,052,793.00	-8,013.05
7180 · Accounting & Bk Chgs	42.73	0.00	42.73
7190 · Capital Expenditures	30,272.99	55,000.00	-24,727.01
7210 · Commissioners' Honorarium	30,000.00	30,000.00	0.00
7250 · Communications	32,405.97	34,000.00	-1,594.03
7270 · Dues & Licenses	49,048.07	33,000.00	16,048.07
7310 · Fire Prevention	7,743.11	8,000.00	-256.89
7360 · Gas, Diesel & Oil	49,127.25	38,000.00	11,127.25
7410 · Insurance			
7411 · Dental	10,764.16	10,500.00	264.16
7412 · Health	339,989.45	360,100.00	-20,110.55
7413 · Liability	103,453.82	105,000.00	-1,546.18
7414 · Workman's Comp.	105,712.00	102,000.00	3,712.00
Total 7410 · Insurance	<u>559,919.43</u>	<u>577,600.00</u>	<u>-17,680.57</u>
7450 · Medical Supplies	4,442.64	8,000.00	-3,557.36
7460 · Medical Testing	16,274.29	19,000.00	-2,725.71
7500 · Household Supplies	9,447.32	7,000.00	2,447.32
7510 · Miscellaneous Supplies	7,576.05	7,000.00	576.05
7540 · Debt Service Engine Principal (Pierce Pumper)	26,076.44	26,076.00	0.44
7541 · Debt Service Engine Interest (Pierce Pumper)	3,915.65	3,915.00	0.65
7542 · Loan Principal - Station 2	343,980.80	343,980.00	0.80
7543 · Loan Interest - Station 2	139,014.24	139,014.00	0.24
7570 · Printing & Office	9,695.64	7,500.00	2,195.64
7610 · Professional Services/Legal	61,972.57	50,000.00	11,972.57
7620 · R & M-Equipment	12,707.95	30,000.00	-17,292.05
7630 · R & M-Radios	30,574.36	30,000.00	574.36
7640 · R & M-Station			
7641 · R & M Station 1	15,752.89	12,500.00	3,252.89
7642 · R & M Station 2	8,327.72	12,500.00	-4,172.28
Total 7640 · R & M-Station	<u>24,080.61</u>	<u>25,000.00</u>	<u>-919.39</u>

10/21/26

PARRISH FIRE DISTRICT
Budget vs. Actual 2025-2026
October 2025 through September 2026

	<u>Oct '25 - Sep 26</u>	<u>Budget</u>	<u>\$ Over Budget</u>
7650 · R & M-Vehicles	69,296.37	61,000.00	8,296.37
7680 · Reconciliation Discrepancies	0.90		
7690 · Refund	0.00	500.00	-500.00
7710 · Fire Equipment & Tools	12,241.96	14,000.00	-1,758.04
7730 · Training & Education	62,763.07	40,000.00	22,763.07
7740 · Travel	1,685.95	2,000.00	-314.05
7760 · Uniforms & Gear	53,622.56	45,000.00	8,622.56
7810 · Utilities			
7811 · Utilities Water Station 1	3,967.48	7,000.00	-3,032.52
7812 · Utilities Electric Station 1	10,694.23	12,000.00	-1,305.77
7813 · Utilities Water Station 2	4,251.72	6,500.00	-2,248.28
7814 · Utilities Electric Station 2	9,649.68	11,000.00	-1,350.32
7815 · Propane Station 1 (Tank fills)	62.64	1,000.00	-937.36
7816 · Propane Station 2	2,445.86	2,500.00	-54.14
Total 7810 · Utilities	<u>31,071.61</u>	<u>40,000.00</u>	<u>-8,928.39</u>
Total Expense	<u>6,064,622.42</u>	<u>6,073,446.00</u>	<u>-8,823.58</u>
Net Ordinary Income	<u>-140,409.33</u>	<u>-228,591.00</u>	<u>88,181.67</u>
Net Income	<u><u>-140,409.33</u></u>	<u><u>-228,591.00</u></u>	<u><u>88,181.67</u></u>

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10/20/26
Accrual Basis

PARRISH FIRE DISTRICT-IFF
Budget vs. Actual 2025 - 2026
October 2025 through September 2026

	<u>Oct '25 - Sep ...</u>	<u>Budget</u>	<u>\$ Over Budget</u>
Ordinary Income/Expense			
Income			
5110 · Impact Fees Collected	<u>878,076.00</u>	<u>750,000.00</u>	<u>128,076.00</u>
Total Income	<u>878,076.00</u>	<u>750,000.00</u>	<u>128,076.00</u>
Gross Profit	<u>878,076.00</u>	<u>750,000.00</u>	<u>128,076.00</u>
Expense			
9130 · Attorney	<u>0.00</u>	<u>40,000.00</u>	<u>-40,000.00</u>
9220 · Debt Service Ladder Q...	<u>141,439.28</u>	<u>22,000.00</u>	<u>119,439.28</u>
9300 · Capital Expenditures	<u>194,250.01</u>	<u>75,000.00</u>	<u>119,250.01</u>
Total Expense	<u>335,689.29</u>	<u>137,000.00</u>	<u>198,689.29</u>
Net Ordinary Income	<u>542,386.71</u>	<u>613,000.00</u>	<u>-70,613.29</u>
Other Income/Expense			
Other Expense			
9200 · Transfer Out of Impact	<u>483,000.00</u>	<u>483,000.00</u>	<u>0.00</u>
Total Other Expense	<u>483,000.00</u>	<u>483,000.00</u>	<u>0.00</u>
Net Other Income	<u>-483,000.00</u>	<u>-483,000.00</u>	<u>0.00</u>
Net Income	<u><u>59,386.71</u></u>	<u><u>130,000.00</u></u>	<u><u>-70,613.29</u></u>