Parrish Fire District

5-Year Plan

FY 2018/19 – FY 2022/23

Table of Contents

Page

Legislative Requirement for a 5-Year Plan…….…….....3

History of the Parrish Fire District……..……...…. 4

Facilities……4-5

Equipment……... 6

Personnel…….7

Revenue……8

Appendix A…….....9

District Boundary Map……10

Additional Boundary Maps……....11-12

Legislative Requirement For A 5-Year Plan

§191.013(2), Florida Statutes, states that each independent special fire control district shall adopt a 5-year plan to identify the facilities, equipment, personnel, and revenue needed by the district during that 5-year period. The plan shall be updated in accordance with s.189.415 and shall satisfy the requirement for a public facilities report required by s.189.415(2).

§ 189.415 Special district public facilities report.—

(1) It is declared to be the policy of this state to foster coordination between special districts and local general-purpose governments as those local general-purpose governments develop comprehensive plans under the Community Planning Act, pursuant to part II of chapter 163.

(2) Each independent special district shall submit to each local general-purpose government in which it is located a public facilities report and an annual notice of any changes. The public facilities report shall specify the following information:

(a) A description of existing public facilities owned or operated by the special district, and each public facility that is operated by another entity, except a local general-purpose government, through a lease or other agreement with the special district. This description shall include the current capacity of the facility, the current demands placed upon it, and its location. This information shall be required in the initial report and updated every 7 years at least 12 months before the submission date of the evaluation and appraisal notification letter of the appropriate local government required by s. 163.3191. The department shall post a schedule on its website, based on the evaluation and appraisal notification schedule prepared pursuant to s. 163.3191(5), for use by a special district to determine when its public facilities report and updates to that report are due to the local general-purpose governments in which the special district is located.

(b) A description of each public facility the district is building, improving, or expanding, or is currently proposing to build, improve, or expand within at least the next 7 years, including any facilities that the district is assisting another entity, except a local general-purpose government, to build, improve, or expand through a lease or other agreement with the district. For each public facility identified, the report shall describe how the district currently proposes to finance the facility.

(c) If the special district currently proposes to replace any facilities identified in paragraph (a) or paragraph (b) within the next 10 years, the date when such facility will be replaced.

(d) The anticipated time the construction, improvement, or expansion of each facility will be completed.

(e) The anticipated capacity of and demands on each public facility when completed. In the case of an improvement or expansion of a public facility, both the existing and anticipated capacity must be listed.

History of the Parrish Fire District

In the late 1970's, a group of residents recognized the need for a fire rescue agency to serve the growing area of Parrish. In 1979, the Parrish Volunteer Fire Department was formed to provide protection to Parrish and the surrounding communities. In addition to the homesteads and farmlands, the construction of the new Interstate 75 was predicted to bring more growth to the area.

In 1984, the Florida legislature created the Parrish Fire District, an approx. 98 square mile special taxing district.

In 1984, the first fire station was built on a secured loan by two citizens of the district.

The Fire District purchased land in 1999 and built a fire station on the site of the current Station one at 12132 US 301 N.

Facilities

Current Facilities

Fire Station
12132 US 301 N
Parrish, FL 34219

- Built in 1999
- Staffed by 3 firefighters
- 7800 square foot fire station
- Concrete block construction with metal roof
- Rated to 120 mph winds

Annex
7006 122 Ave. E.
Parrish, FL 34219

- Built in 1984
- 2700 square foot fire station
- Concrete block construction with shingle roof
- Rated to 120 mph winds

See Appendix A for a legal description of properties.

5-Year Plan for Future Facilities

1. FY 2018/19 - Nothing planned
2. FY 2019/20 – Design work for station #2
3. FY 2020/21 - Fire Station to be constructed
4. FY 2021/22 - Nothing planned
5. FY 2022/23 – Design work for station #3

Facilities The District Plans To Build, Improve or Expand Over The Next 7 Years

1. Station 2 – The District intends to build a new fire station in an area where future growth is projected. Although the timeframe for this predicted expansion is not clear, the District plans to begin the design process for this project in Fiscal Year 2019/2020. The planning and engineering cost is estimated to cost $100,000 and can come from either the general fund or impact fee budgets. The construction would be budgeted the following fiscal year and take 6 – 9 months to complete. Construction of a 7,000-sf fire station is estimated to cost $1,600,000 based on a $225 per square foot prediction.
2. Station 3 – The District intends to be proactive as growth dictates; therefore, we are currently predicting the need to plan for further expansion. If current trends continue, the necessity for station 3 would be prudent. The need for a 7000-sf fire station would be the base size of such facility.

Facilities The District Plans To Replace Over The Next 10 Years

none

Equipment

Current Fleet

Fire Engines

2016 Pierce Impel Pumper Engine- 1411
1992 International Pumper Engine - 1422
1999 Freightliner Pumper Engine -1412

Staff Vehicles

2004 Ford Expedition
2004 Ford Pickup Truck
2008 Dodge pickup
2014 Ford Interceptor

Special Vehicle/Vessels

2012 Pierce International Tanker – 1414
2006 Ford Truck – Cascade system – 1418
2004 Kawasaki Mule w/trailer
2005 16' Carolina Skiff Boat w/trailer

Brush Trucks

2004 Ford Brush truck – 1425
1967 Kaiser Jeep – 1435
1971 Jeep – Brush truck- 1415

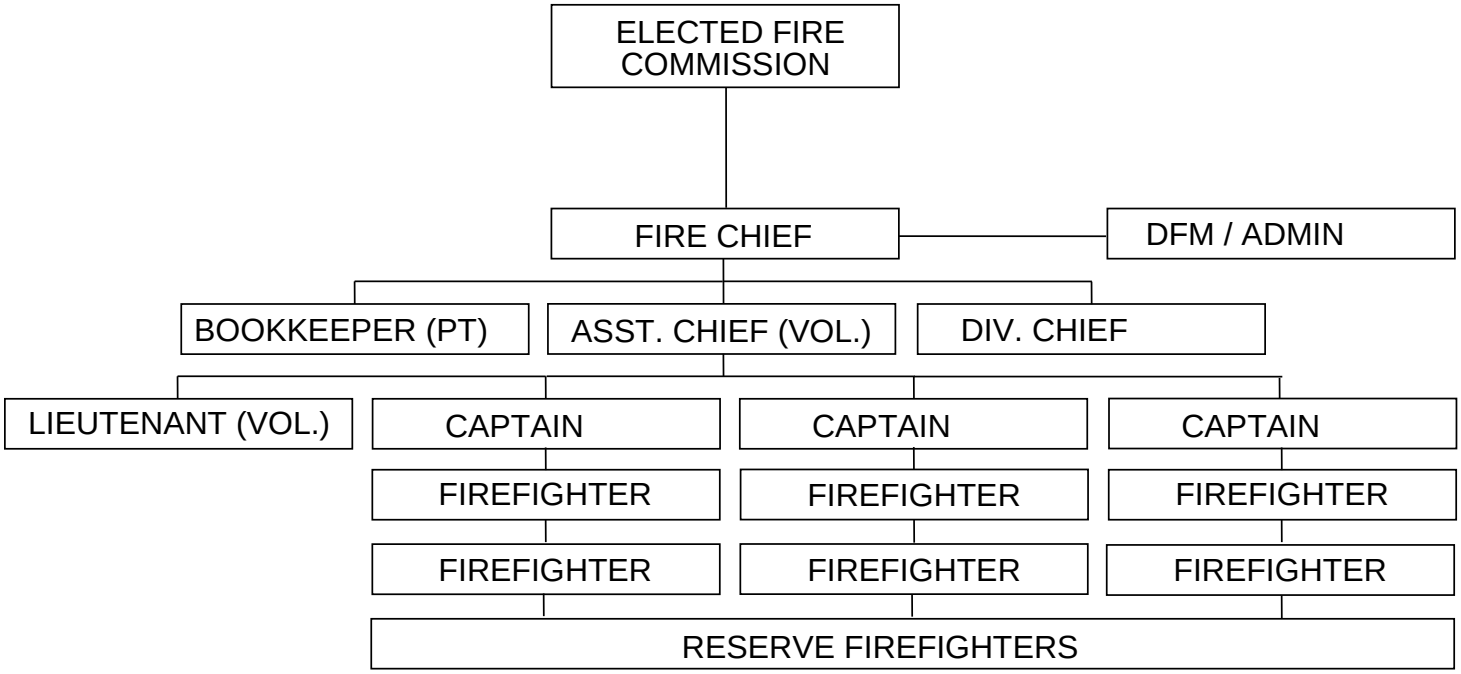
5-Year Plan for Future Equipment

1. FY 2018/19 - None planned
2. FY 2019/20 - None planned
3. FY 2020/21 - Purchase additional engine $550,000.00
4. FY 2021/22 - None planned
5. FY 2022/23 - None planned

Personnel

Current Staffing

PARRISH FIRE DISTRICT
PARRISH, FLORIDA



5-Year Plan for Future Staffing

1. FY 2018/19 – Hire Three Firefighters
2. FY 2019/20 - Nothing planned
3. FY 2020/21 – Hire Six Firefighters
4. FY 2021/22 - Nothing planned
5. FY 2022/23 – Hire Three Firefighters

Revenue

Last Fiscal Year's Revenue – FY2017/18

General Fund - $1,419,803.00
Impact Fees - $628,005.00

5-Year Prediction for Future Revenue
(General fund based on a historical 5% trending growth pattern per year)

1. FY 2018/19 - General Fund - $1,490,793.10
   - Impact Fees - $100,000 (0% increase)

2. FY 2019/20 - General Fund - $1,565,332.70
   - Impact Fees - $100,000 (0% increase)

3. FY 2020/21 - General Fund - $1,643,599.30
   - Impact Fees - $100,000 (0% increase)

4. FY 2021/22 - General Fund - $1,725,779.20
   - Impact Fees - $100,000 (0% increase)

5. FY 2022/23 - General Fund - $1,812,068.10
   - Impact Fees - $100,000 (0% increase)

Appendix A - Facilities

Legal Description of Properties

EXISTING FIRE STATION

The specifics for the facility is as follows:

Fire Station #1 and Headquarters Complex: 12132 U.S. 301 N.
Parrish, Florida 34219

DP #4628.0200/0
DP #4628.0049/9
DP #4628.0044/9

This facility currently has a capacity for six (9) fire suppression personnel, Two (2) Manatee County EMS personnel, administrative staff of three (4) personnel and housing fire apparatus and EMS ambulance.

Legal Description

COM AT THE PT OF INTERSECTION OF THE N LN OF SEC 32 TWN 33 S RNG 19 AND THE C/L OF OLD TAMPA RD (2ND AVE E); TH S 00 DEG 53 MIN 10 SEC E ALG SD C/L, 281.14 FT; TH S 89 DEG 20 MIN 17 SEC E 25 FT TO A PT ON THE E R/W LN OF SD OLD TAMPA RD; TH CONT S 89 DEG 20 MIN 17 SEC E 150 FT FOR A POB, TH CONT S 89 DEG 20 MIN 17 SEC E466.20 FT TO A PT ON THE W R/W LN OF US HWY 301 (TAMIAMI TRAIL); TH S 00 DEG 14 MIN 00 SEC E ALG SD W R/W LN 85.88 FT TO THE PT OF CURVATURE OF A CURVE, CONCAVE TO THE W, HAVING A RAD OF 1335.40 FT; TH SLY ALG THE ARC OF SD CURVEAND SD R/ W LN, THROUGH A C/A OF 18 DEG 03 MIN 25 SEC 420.85 FT (CHORD=420.85 FT; CHORD BRG=S 03 DEG 17 MIN 30 SEC E); TH LEAVING SD R/W LN, GO N 89 DEG 20 MIN 17 SEC W, 394.72 FT; TH N 00 DEG 53 MIN 10 SEC W 500.95 FT TO THE POB (1535/0057) PI#4628.0200/0

THE N 25 FT OF LOT 4 THE GROVES OF PARRISH. PI#4628.0049/9

THE S 25 FT OF LOT 3 THE GROVES OF PARRISH. PI#4628.0044/9

Service Area: 97.8 sq. miles

ANNEX/MAINTENANCE BUILDING

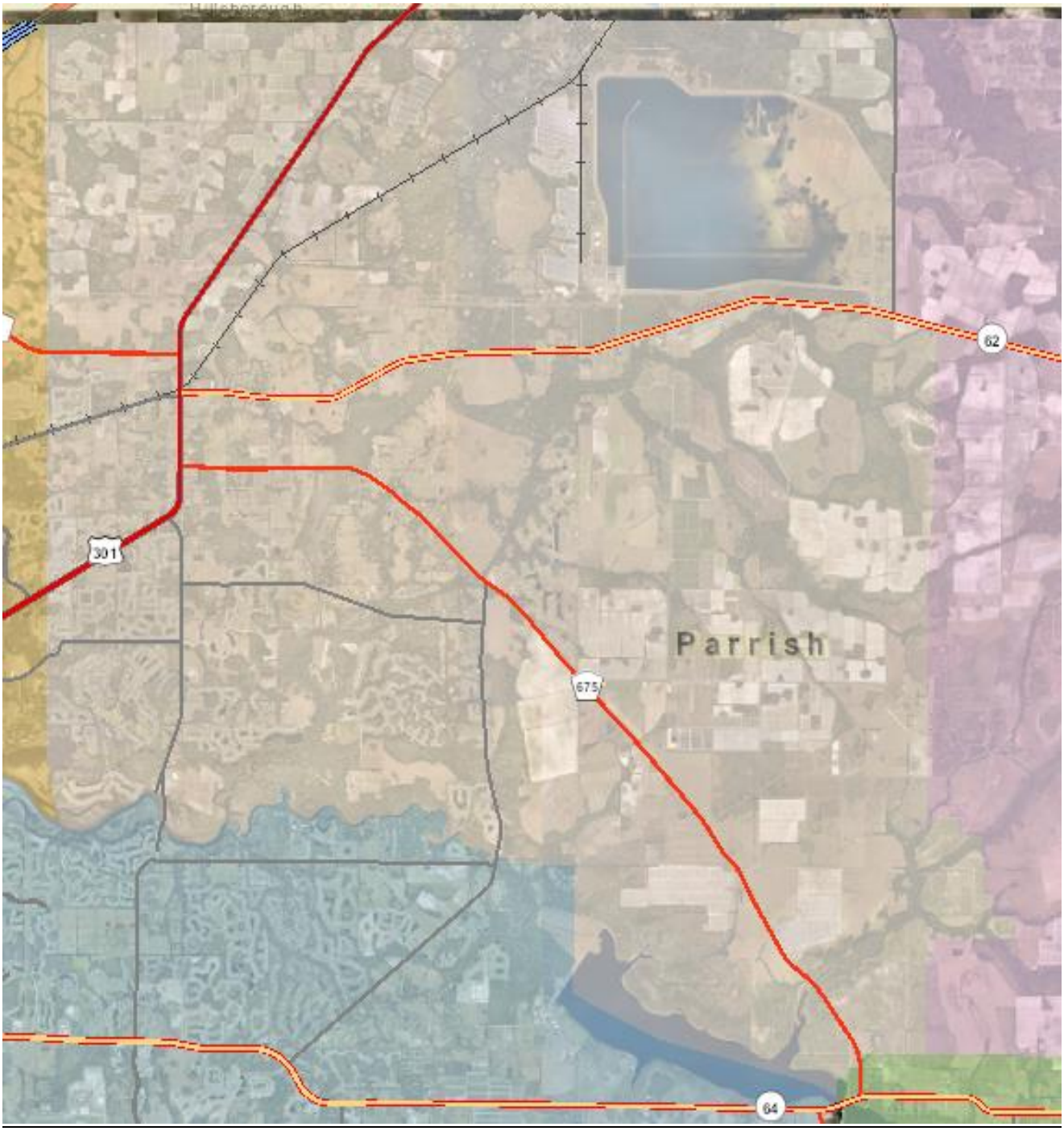
Annex/Maintenance Building: 7006 122nd Avenue East
Parrish, Florida 34219

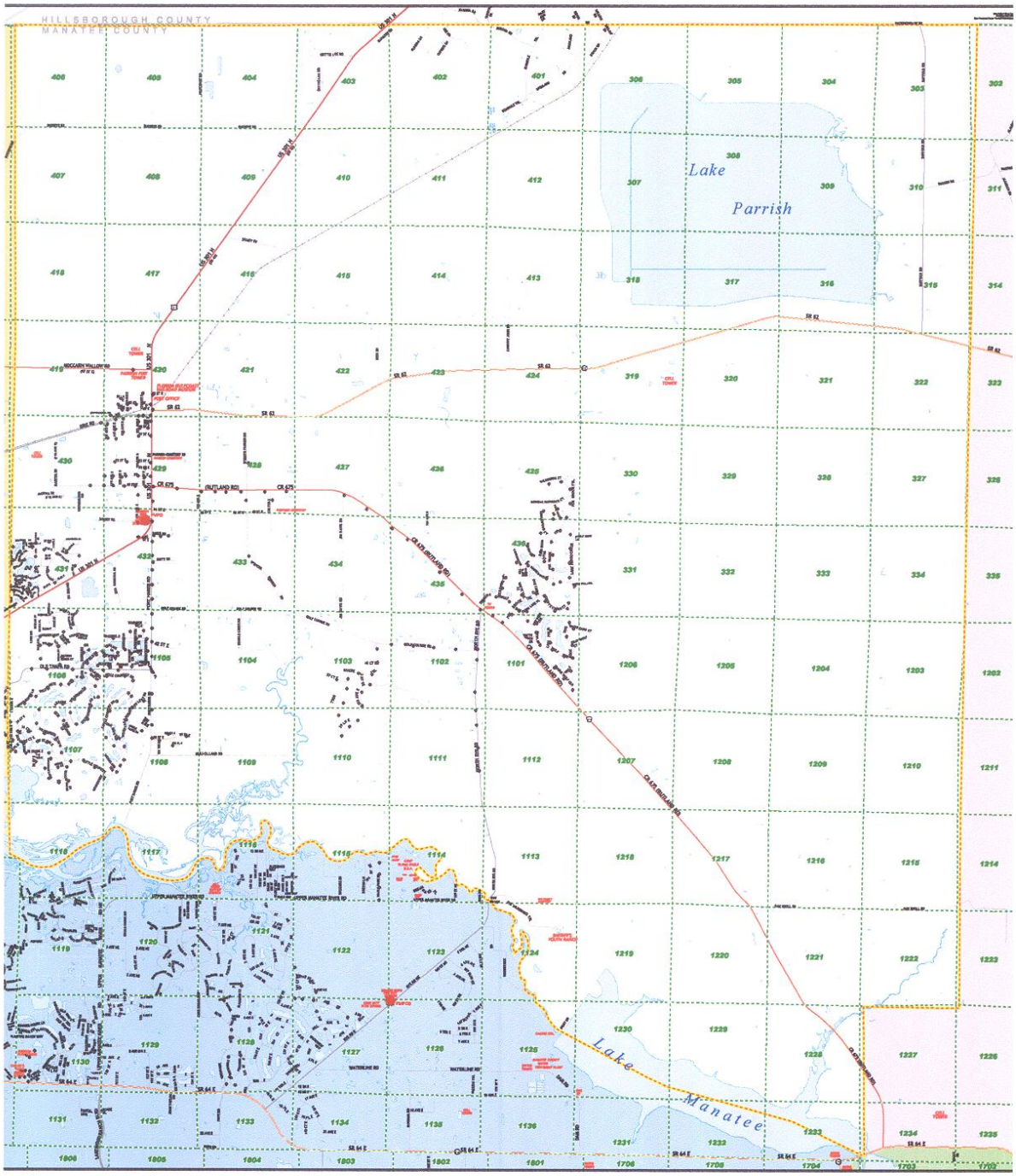
DP#4595.0005/4

Legal Description

LOTS 12, 13 CRAWFORD PARRISH ADD; TOGETHER WITH: BEG 70 YDS N OF SE COR OF NE1/4 OF SW1/4. TH N 70 YDS. W 70 YDS. S 70 YDS. E 70 YDS, LESS 30 FT OFF E FOR ST & LESS THE S1/2 THEREOF, ALSO BEG 130 YDS N OF SE COR OF NE1/4 OF SW1/4, TH N 45 YDS, W 70 YDS, S 45 YDS, E 70 YDS LESS 30 FT OFF E & N FOR STS & LESS H/W R/W PI#4595.0005/4

This facility is currently used to house fire apparatus and maintenance equipment.


62
301
Parrish
675
64


HILLSBOROUGH COUNTY
MANATEE COUNTY
Lake
Parrish
Lake
Manatee